



## 2007-2008 Profile of Herreid School District 10-1

302 Main St, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

### Revenue

|              | General            | Capital Outlay   | Special Education | Pension    |
|--------------|--------------------|------------------|-------------------|------------|
| Local        | \$406,663          | \$114,239        | \$88,999          | \$0        |
| County       | \$10,579           | \$0              | \$0               | \$0        |
| State        | \$549,317          | \$0              | \$107,956         | \$0        |
| Federal      | \$58,459           | \$0              | \$37,089          | \$0        |
| <b>Total</b> | <b>\$1,025,019</b> | <b>\$114,239</b> | <b>\$234,044</b>  | <b>\$0</b> |

### Other Fund Data

|                       | Revenue  | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption       | \$0      | \$0          |
| Capital Projects      | \$0      | \$0          |
| Other Special Revenue | \$0      | \$0          |
| Enterprise Funds      | \$52,083 | \$64,118     |

### Ending Fund Balance

| State Aid                    |                  |
|------------------------------|------------------|
| General Aid                  | \$523,056        |
| Special Education            | \$33,781         |
| Sparsity                     | \$0              |
| Reorganization Incentive     | \$0              |
| Extraordinary Cost Fund - SE | \$74,175         |
| <b>Total State Aid</b>       | <b>\$631,012</b> |

|                   |           |
|-------------------|-----------|
| General           | \$151,811 |
| Capital Outlay    | \$426,102 |
| Special Education | \$7,832   |
| Pension           | \$0       |

### 2007 Payable 2008 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$51,638,651        |
| Owner Occupied         | \$8,056,264         |
| Non-Ag Z               | \$260,320           |
| Other Non-Ag/Utilities | \$3,064,213         |
| <b>Total</b>           | <b>\$63,019,448</b> |

### Expenditures

|                           | General            | Capital Outlay  | Special Education | Pension    |
|---------------------------|--------------------|-----------------|-------------------|------------|
| K-12 Instruction          | \$602,605          | \$14,896        | \$82,874          | \$0        |
| PK Instruction            | \$0                | \$0             | \$19,543          | \$0        |
| Adult Instruction         | \$0                | \$0             | \$0               | \$0        |
| Student/Staff Services    | \$59,685           | \$0             | \$109,287         | \$0        |
| Administration Services   | \$51,562           | \$0             | \$17,953          | \$0        |
| Transportation Services   | \$69,959           | \$235           | \$0               | \$0        |
| Other Support Services    | \$178,942          | \$44,306        | \$0               | \$0        |
| Community Services        | \$0                | \$0             | \$0               | \$0        |
| Non-Programmed            | \$0                | \$0             | \$0               | \$0        |
| Debt Service              | \$0                | \$10,260        | \$0               | \$0        |
| Co-Curricular             | \$43,036           | \$0             | \$0               | \$0        |
| <b>Total Expenditures</b> | <b>\$1,005,789</b> | <b>\$69,696</b> | <b>\$229,658</b>  | <b>\$0</b> |

### 2007 Payable 2008 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$5.74  |
| Non-Ag Z               | \$7.86  |
| Owner Occupied         | \$9.02  |
| Other Non-Ag/Utilities | \$19.30 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$1.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.00  |

\*District has opted out of  
General Fund levy

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2007 PK-12 Enrollment       | 129    |
| Fall 2007 K-12 Fall Enrollment   | 129    |
| Open Enrolled Students Rec'd     | 10     |
| Home School ADM                  | 2.000  |
| Fall 2007 State Aid Fall Enroll. | 129.00 |
| District Dropout Rate            | 1.5%   |
| % Eligible for Free/Red. Lunch   | 22.5%  |
| % Special Needs Students         | 11.6%  |
| Students Transported             | 58     |
| Student to Staff Ratio           | 9.5    |
| District Attendance Rate         | 95.3%  |
| Number of Graduates              | 11     |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 75.650         | 78.470         |
| 9-12         | 45.812         | 48.982         |
| <b>Total</b> | <b>121.462</b> | <b>127.452</b> |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$7,892 |
| Educational Funds* | \$9,531 |

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                 |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$3,506         |
| IDEA Part B          | \$28,263        |
| <b>Total</b>         | <b>\$31,769</b> |

### Special Education Placement Categories

|                            |           |
|----------------------------|-----------|
| Regular Classroom          |           |
| Resource Room              |           |
| Self-Contained Classroom   |           |
| Separate Facility          |           |
| Regular Early Childhood    |           |
| Age 3-5 Special Ed Prg     |           |
| Age 3-5 Other SE Locations |           |
| <b>Total</b>               | <b>15</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 18.6 |
| Math            | 17.9 |
| Reading         | 20.3 |
| Science         | 18.7 |
| Composite Score | 19.0 |
| Number Tested   | 11   |

### December 2007 Federal Child Count

|                        |           |
|------------------------|-----------|
| Deaf-Blind             |           |
| Emotionally Disturbed  |           |
| Mental Retardation     |           |
| Hearing Impaired       |           |
| Learning Disabled      |           |
| Multiple Disabilities  |           |
| Orthopedic Impairment  |           |
| Visually Impaired      |           |
| Deaf                   |           |
| Speech/Language        |           |
| Other Health Impaired  |           |
| Autism                 |           |
| Traumatic Brain Injury |           |
| Developmental Delay    |           |
| <b>Total</b>           | <b>15</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$31,945 |
| Experience Adjusted Salary    | \$31,337 |
| Avg Years of Experience       | 16.5     |
| % with Advanced Degrees       | 13.3%    |
| Certified Instructional Staff | 13.5     |
| Classroom Staff               | 0.0      |

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.